



# Budget

		Budget 2010	Budget 2009	Prévision/Estimate 2009
<b>REVENUS</b>		<b>REVENUES</b>		
Taxe foncière générale	Property Tax, general	4,398,257	4,229,997	4,242,783
" A.M.T. (trains, etc.)	" A.M.T. (trains, etc.)	436,960	365,392	365,392
" Police / Sûreté du Québec	" Police / Sûreté du Québec	1,507,809	1,440,935	1,440,935
" C.M.M.	" M.M.C.	170,898	167,877	167,877
" M.R.C.	" R.C.M.	369,417	338,430	338,430
Taxe d'eau	Water Tax	536,760	532,920	533,529
Taxe d'ordures	Garbage Tax	501,148	497,188	498,847
Taxe d'affaires	Business Tax	142,640	134,744	128,807
	<b>TAXES</b>	<b>8,063,889</b>	<b>7,707,483</b>	<b>7,716,600</b>
	<b>COMPENSATIONS</b>	<b>248,602</b>	<b>229,317</b>	<b>229,412</b>
Eau (autres villes)	Water (other Towns)	20,129	15,979	20,272
Licences/Permis/de Tiers	Licenses/Permits/from Third party	73,400	78,400	84,355
	<b>AUTRES SERVICES</b>	<b>93,529</b>	<b>94,379</b>	<b>104,627</b>
Loyers et Droits sur mutations	Rents & Transfer Tax	532,400	518,400	544,741
Amendes et Pénalités	Fines & Penalties	160,000	160,000	208,613
Intérêts/Ventes/Disposition	Interest/Sales/Disposal	140,890	113,290	175,978
	<b>AUTRES REVENUS</b>	<b>833,290</b>	<b>791,690</b>	<b>929,332</b>
Centre communautaire	Community Centre	21,000	19,700	24,576
Événements spéciaux	Special Events	33,500	33,700	42,508
Programmes/Camp d'été/Piscine	Programs/Day Camp/Pool	168,100	186,100	180,933
	<b>REVENUS RÉCRÉATION</b>	<b>222,600</b>	<b>239,500</b>	<b>248,017</b>
Gouvernement	Government	54,800	38,500	81,901
	<b>OCTROIS</b>	<b>54,800</b>	<b>38,500</b>	<b>81,901</b>
<b>TOTAL (revenus/revenues)</b>		<b>9,516,710</b>	<b>9,100,869</b>	<b>9,309,889</b>
<b>DÉPENSES</b>		<b>EXPENSES</b>		
Législation	Legislation	101,203	100,695	103,051
Application de la loi	Law Enforcement	41,571	40,043	50,855
Administration	Administration	507,480	494,702	485,830
Greffe	Archives	96,781	132,388	112,887
Évaluation et Personnel	Evaluation & Personnel	73,347	66,970	82,207
	<b>ADMINISTRATION</b>	<b>820,382</b>	<b>834,798</b>	<b>834,830</b>
Autres, administration	Others, Administration	23,644	24,473	33,433
	<b>AUTRES</b>	<b>23,644</b>	<b>24,473</b>	<b>33,433</b>
Incendie / Prévention	Fire / Prevention	574,356	574,855	604,203
Patrouille communautaire	Community Patrol	286,731	237,275	345,504
Protection civile et Animaux	Civil Protection & Animals	13,999	11,414	10,426
	<b>SÉCURITÉ PUBLIQUE</b>	<b>875,086</b>	<b>823,544</b>	<b>960,133</b>
Travaux Publics	Public Works	815,124	798,885	838,856
Voirie	Roads	278,309	272,712	386,945
Enlèvement de la neige	Snow Removal	540,354	526,506	523,384
Éclairage de rues	Street Lighting	43,533	43,000	51,309
Circulation et Stationnement	Traffic & Parking	30,000	25,000	32,312
	<b>VOIRIE</b>	<b>1,707,320</b>	<b>1,666,103</b>	<b>1,832,806</b>
Aqueduc (administration)	Water (administration)	10,575	8,308	4,091
Traitement de l'eau	Water Treatment	14,450	12,672	15,549
Réseau d'aqueduc	Water Supply System	145,461	130,687	152,574
Infrastructure	Infrastructure	59,344	0	0
Ordures et Recyclage	Garbage & Recycling	397,791	374,339	395,709
	<b>AQUEDUC-ENVIRONNEMENT</b>	<b>627,621</b>	<b>526,006</b>	<b>567,923</b>
Réponse médicale	Medical Response	85,255	97,250	89,999
Santé	Health	7,555	8,280	9,199
	<b>HYGIÈNE DU MILIEU</b>	<b>92,810</b>	<b>105,530</b>	<b>99,198</b>
Urbanisme	Town Planning	307,910	272,492	276,156
Commerce et Tourisme	Business & Tourism	17,953	42,550	88,365
Rénovation urbaine	Urban Renovation	36,395	33,784	42,893
	<b>URBANISME</b>	<b>362,258</b>	<b>348,826</b>	<b>407,414</b>
Sentiers	Nature Trails	56,072	53,753	39,469
Récréation (administration)	Recreation (administration)	242,720	238,260	248,093
Centre communautaire et Autres	Community Centre & Others	127,218	132,846	134,691
Patinoires	Rinks	17,247	17,147	14,380
Piscine publique	Public Pool	111,504	95,078	102,255
Parcs et Terrains de jeux	Parks & Playgrounds	210,989	186,163	186,778
Activités récréatives	Recreational Activities	76,400	69,400	74,923
Programmes récréatifs	Recreational Programs	76,117	112,666	86,810
Camp d'été	Day Camp	76,832	74,964	77,669
Programme pour ados	Teen Program	62,246	65,529	57,480
Activités culturelles	Cultural Activities	4,675	3,800	2,025
	<b>RÉCRÉATION</b>	<b>1,062,020</b>	<b>1,049,606</b>	<b>1,024,573</b>
	<b>FINANCEMENT</b>	<b>1,460,485</b>	<b>1,409,349</b>	<b>1,307,940</b>
S.Q.	S.Q.	1,507,809	1,440,935	1,180,912
A.M.T. / Transport	A.M.T. / Transport	436,960	365,392	327,733
C.M.M.	M.M.C.	170,898	167,877	162,923
M.R.C.	R.C.M.	369,417	338,430	288,979
	<b>TRANSFERTS</b>	<b>2,485,084</b>	<b>2,312,634</b>	<b>1,960,547</b>
<b>TOTAL (dépenses/expenses)</b>		<b>9,516,710</b>	<b>9,100,869</b>	<b>9,028,797</b>